



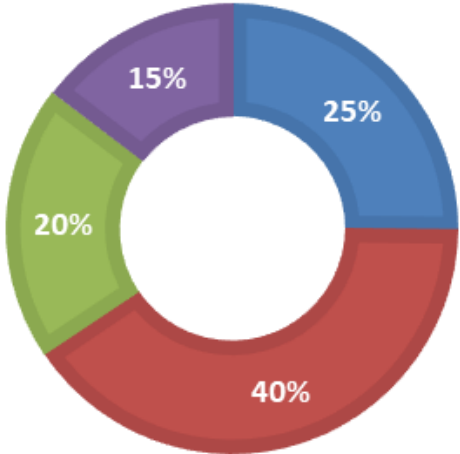
Survey Results

2024 TASBO School Finance Survey

- 337 responses, representing 313 districts.
- Those 313 districts educate 54% of the state's students
- Small, medium and large districts represented

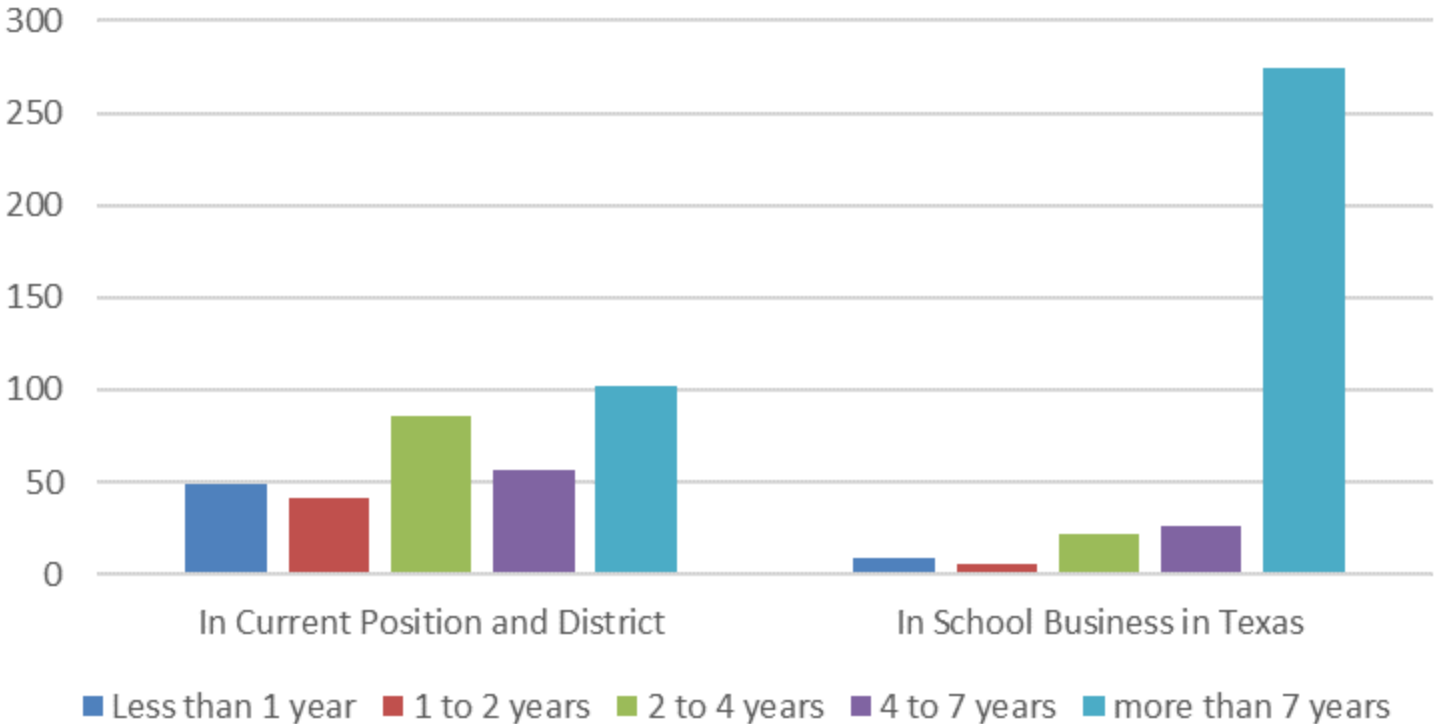
RESPONDENTS BY DISTRICT SIZE

■ Less than 1000 ■ 1000 to 5,000 ■ 5,000 to 15,000 ■ 15000 or more



2024 TASBO School Finance Survey

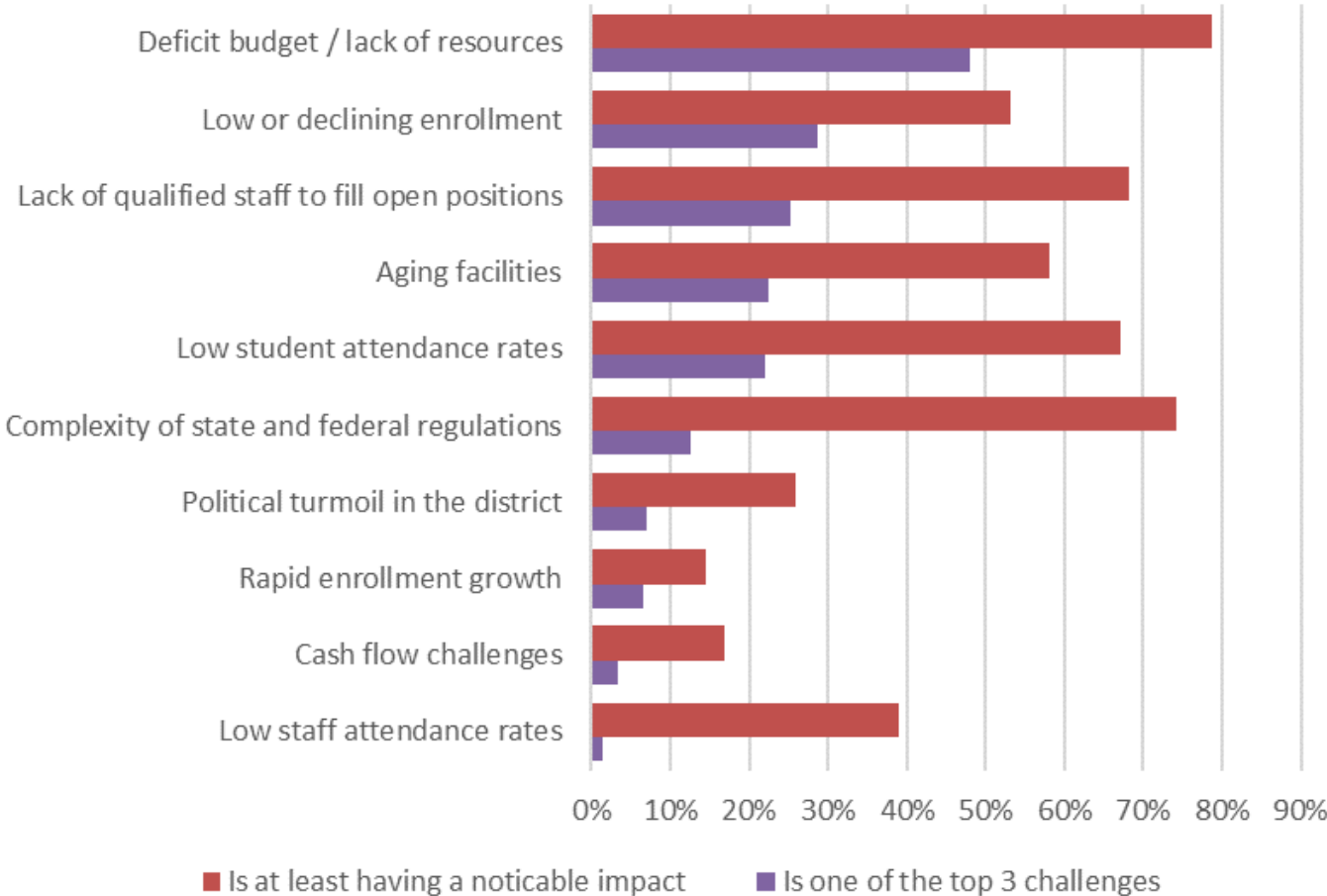
How Long Have You Been



Roughly 27% of those surveyed are in their first or second year in their position.



Top Challenges



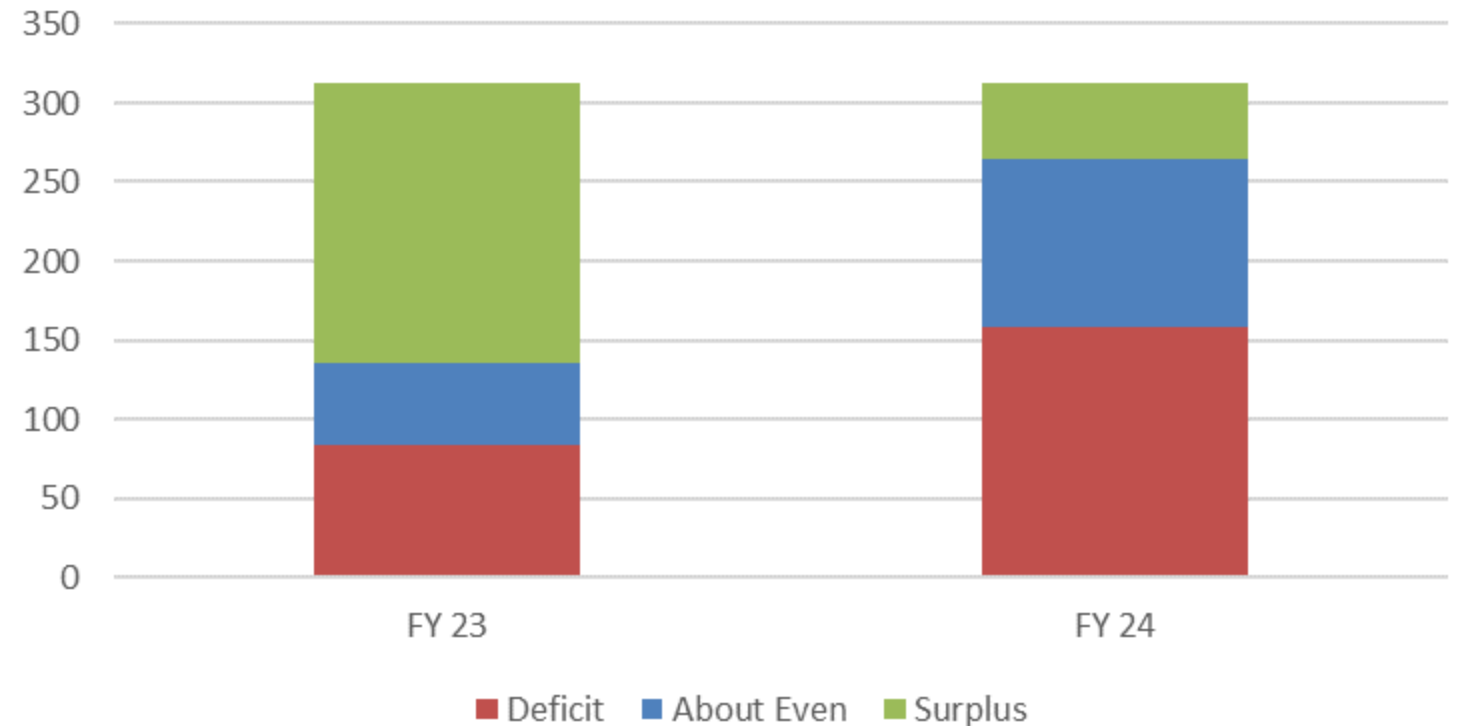
Deficit budgets or lack of resources was reported as a challenge by nearly 80 percent of respondents and a top 3 challenge by about half.



Deficit Budgets

Although less than 1/3 of districts reported a deficit budget for closing FY 23, more than half are expecting to end FY 24 in a deficit.

Ending Position for FY 23 and FY 24



Budget Plans for FY 2025

	Anticipating Using Fund Balance	Do Not Anticipate Using Fund Balance
Will Need to Make Budget Cuts	177 (56.5%)	51 (16.3%)
Will Not Need to Make Budget Cuts	54 (17.3%)	31 (9.9%)

More than half of districts surveyed said they will both make cuts to next year's budget and use some fund balance.



Significant Cuts Expected for FY 25

43% of districts surveyed said they are in the process of making significant cuts.

Expected Budget Cuts for FY 2025

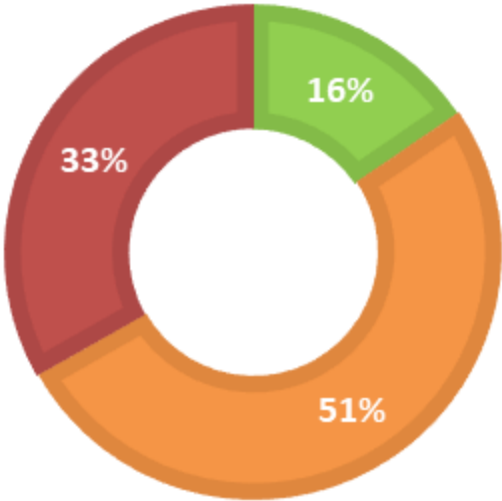


■ Yes -- we will have to make significant cuts ■ We will have to make minor cuts ■ No

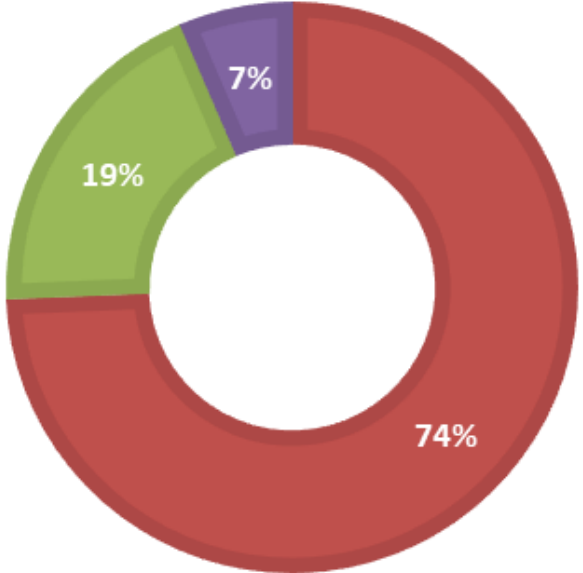


Plans for Salary Increase

- Yes -- we have sufficient resources to do this
- Yes -- but we will have to fund it out of other cuts
- No -- I do not think we will be able to offer a pay increase



Plans for One Time Stipend



- No
- Yes, with state or local funds
- Yes, with remaining ESSER funds



Amount of ESSER Remaining

■ Less than 25% ■ 25% to 49% ■ 50% to 74% ■ 75% or greater

