

POWERFUL DATA ANALYTIC TOOLS BUILT TO DRIVE DECISIONS WITH STATEWIDE INFORMATION



FORECAST5 OFFERS UNIQUE ANALYTIC SOLUTIONS THAT FOCUS ON THE PRESSING ISSUES IN TEXAS EDUCATION

Schools across the nation are using Forecast5 applications to...

Generate Financial Opportunities

Forecast5 applications can generate actionable business strategies that can save schools money and ensure that budgets are aligned with strategic objectives.

Save Time and Create Efficiency

Forecast5 applications allow school administrators to complete projects and answer questions efficiently and effectively.

Communicate Effectively with Stakeholders

Forecast5 applications allow school administrators to communicate complex issues with confidence and compelling visualizations of data.



Maps™

A geospatial analytics tool that provides actionable insights with visual perspectives into geographic referenced data.

Sight™

An analytics tool that allows users to generate business insights with performance data and the ability to create customized benchmark peer groups.

Cast™

A powerful budgeting and forecasting tool that allows users to simulate “what-if” scenario analysis for the purpose of developing multi-year financial forecasts.

Share™

A private online community that has been designed for peer to peer communication to maximize the use of data and analytics.

TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS

“The data analytics provided by Forecast5 will offer a unique opportunity for Texas school leaders to analyze key areas of school operations to ensure effective and efficient decision making. These tools will be especially helpful in communicating financial and academic performance data to parents and community members, enabling their involvement in important decisions regarding the education of their children, while also assuring the district’s accountability to the community.”

— *Dr. Johnny Veselka,*
Executive Director, Texas Association of School Administrators

TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS

“TASBO prides itself on being the trusted resource for school finance and operations within the state and has historically given members a rich set of financial data in the eFACTS+ platform. We are excited about the transition of this platform to Forecast5. The 5Sight product takes the data previously available through eFACTS+ to a higher level by adding new features, additional metrics and rich visualizations.”

— *Dr. Tracy Ginsburg,*
Executive Director, Texas Association of School Business Officials

TEXAS ASSOCIATION OF SCHOOL BOARDS

“The value of usable data cannot be overstated during these times of tight budgets and higher accountability standards. School trustees and leaders need powerful data analytics and benchmarking capabilities to identify strategies for academic success and financial efficiency.”

— *James B. Crow,*
Executive Director, Texas Association of School Boards

FORECAST5 ASSOCIATION PARTNERS

ILLINOIS ASSOCIATION OF SCHOOL ADMINISTRATORS

“I came away very impressed. It looks like a tool that could really help school districts as they try to become even more efficient in these difficult budget times. This tool can provide some great peer analysis opportunities.”

— *Dr. Brent Clark, Executive Director,*
Illinois Association of School Administrators

NEW YORK STATE COUNCIL OF SCHOOL SUPERINTENDENTS

“The data analytics and tools developed by Forecast5 Analytics are the most powerful and user friendly I have seen in my 40+ years in education. These tools will assist school leaders in making informed decisions when analyzing resource allocation and organizational effectiveness. Using these tools will absolutely add value to the challenging work facing all leaders today.”

— *Dr. Robert J. Reidy, Jr., Executive Director, New York State Council of School Superintendents*

BUCKEYE ASSOCIATION OF SCHOOL ADMINISTRATORS

“Forecast5 tools will enable key decision makers the ability to navigate through a sea of data that quite often can be more distracting than enlightening. These tools provide a laser-like focus in the critical areas of finance and personnel that can ultimately impact the educational outcomes of our students.”

— *Kirk Hamilton, Executive Director,*
Buckeye Association of School Administrators

FORECAST5 CORPORATE PARTNERS...



HEALTH INSURANCE

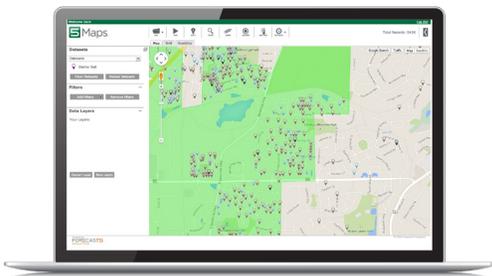
"We used 5Sight to analyze our comparable schools and the medical plans that are offered. We were able to drill down to not only costs of family and single and the portions that each district pays versus the employees, but the deductibles and plan documents provided the opportunity to increase the deductibles of our plans to reduce costs. When sharing this data and information with our employees, we were able to have open and honest conversations that 'driving a Cadillac' is not an option with the costs. Our plans are in line with industry standards and we were able to hold our health care budget FLAT for four years in a row with the use of the cube."

*Assistant Superintendent,
High School District*

BOUNDARY ANALYSIS

"5Maps was an invaluable tool during our reorganization process. As we moved from schools of choice to neighborhood schools this was a daunting project. With 7 schools and over 4,000 students, being able to import the data from our student database and have them appear on a map with all of their attributes allowed us to balance our schools. This would have taken thousands of hours without the help of 5Maps. I couldn't imagine doing this without 5Maps. The team at Forecast5 was extremely helpful through the process, helping guide us through setup, use, and through the final upload of our map to allow our community to determine their new school."

*Associate Superintendent,
K-8 School District*



CLIENT SUCCESS STORIES

View more stories at www.forecast5analytics.com

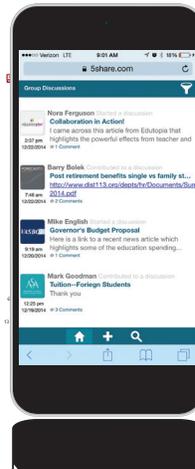
BUDGETING AND COLLABORATION

"When facing additional budget reductions our district was challenged to find creative ways to continue to balance the budget. Using 5Sight as a resource, decision making was made with ease. Our district was able to view data from comparable schools to learn more about trends in class sizes, salary ranges by position, number of FTE per student population, and dollars allocated by funding source. The 5Sight tool simplified difficult decisions through data driven decision making.

Additionally, I have joined a professional learning network through 5Share, a platform where administrators interested in collaborating share best practices. Shortly after receiving a prompting question about strategic compensation I posted information about the current plan in our district. What followed were many more posts from other districts that shared creative ways to further develop our local comprehensive compensation plan. After receiving this wealth of useful information I soon learned that each individual school will benefit more through the interdependence in 5Share than a school would in isolation.

The tools in 5Sight and 5Share are game changers that every school should be equipped with."

Superintendent, K-12 School District



STAFF NEGOTIATIONS

"We used every single one of your salary and staffing comparison analytics to successfully end our strike. If you ever need someone to speak to the value of this system, let us know and I will be there. We want to continue to use this system however we can."

Superintendent, K-12 School District

TRANSPORTATION

"Early on, with the roll out of Forecast5, I was able to review our district's expenditures in certain areas compared with districts in our part of the state. One of those expenditure comparisons was related to transportation costs, where our district appeared to be rather high in relation to others. The information generated by Forecast5 prompted us to complete a full bidding of transportation services two years ago, which in turn, has resulted in nearly \$1 million in savings annually."

Administrator, K-12 School District





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**For a live demonstration and to learn more
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